ARMIDALE REGIONAL COUNCIL WATER SECURITY STRATEGY ROAD MAP Alternate water Funding confirmed: sources assessed: Council commit **Funding deed** o Oaky River Dam Project justification: Water security signed staging adopted purchase and **Public Works Water Security** by Council. IWCM ore-construction Advisory (PWA) added to IWCM Report placed process outlined work for: engaged Armidale on exhibition, Commissioning staging for Oaky **Concept reports Sewer Treatment Integrated Water** community and contract Dam plus pipeline and detail designs Cycle Management Plant upgrade consultation CSP completion then Malpas raising. commenced Oaky River Dam Plan (IWCM) update including All Concept Reports restoration Secure yield community Received: Oaky to Armidale assessment engagement Feb **Demand analysis** March pipeline Detailed design Update and apply Dec Malpas raising Project risk to be completed for Oaky Dam water 2022 2023 2029 **Award contract** assessment licenses June July **April** Oct Dec - July 2020 2022 2024 2025 2027 Feb Sept Nov May 2025 2027 -2022 2021 -26 29 May Jan May • Commence Environmental Applied for funding 2027 Complete 2024 **Malpas option** 2022 Impact Statement (EIS) works through NSW Gov construction works endorsed by Consultation ongoing with for pre-construction Council however **NSW Planning to define EIS** work it was identified requirements across all stages that this will not Business case and funding **Tenders close** fully resolve strategies implemented Strategic assessment: Settlement of Oaky water security. • Commence land acquisition Integrate water **River Dam purchase** process for Oaky pipeline with security Financial assessment • EIS for Water Security Project of three water including stakeholder and security options community engagement · Work undertaken with • Revise and update construction State regulator cost estimates • Tender process commence for preferred staging option